

Schools Forum

Agenda

Tuesday 11 November 2025 at 2.00 pm

This meeting will be held remotely. If you'd like to observe the meeting, please contact: Amrita.White@lbhf.gov.uk

<u>Item</u>	<u>Pages</u>
1. APOLOGIES FOR ABSENCE	
2. MINUTES OF THE LAST MEETING To agree the minutes of the previous meeting as a correct record.	3 - 5
3. SCHOOLS BLOCK TO HIGH NEEDS BLOCK BUDGET TRANSFER 2026/27 DISAPPLICATION This report provides an update on Schools Block to High Needs Block Disapplication request.	6 - 8
4. HIGH NEEDS BLOCK 2025/26 Q2 UPDATE This report provides an update on the High Needs Block programmes of work and performance against the Department for Education Safety Valve Agreement at Q2.	9 - 12
5. DEDICATED SCHOOLS GRANT Q1 2025/26 MONITORING REPORT This report updates forum on The 2025/26 Quarter 1 monitoring position on the Dedicated Schools Grant following the retrospective Early Years Dedicated Schools Grant Funding adjustment for 2024/25. A Technical Adjustment required to the Early Years Dedicated Schools Grant Budget 2025/26 resulting in an increase to the Special Educational Needs Budget allocation.	13 - 17
6. 2026/27 NATIONAL FUNDING FORMULA UPDATE - VERBAL UPDATE	

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